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| **PROJECT SCOPE IDENTIFICATION** | |
| *This form is MANDATORY and needs to be submitted before any funds can be released.* | |
| **Project Details** | |
| **Local Government** |  |
| **WSFN Route Name:** |  |
| **Development or Construction** |  |
| **LG Project Manager:** |  |
| **Brief Description of Project**  *(Development or Construction)* | *Development investigation in preparation for Construction.*  *Construct and upgrade existing road from ???? to 8m seal on a 10m pavement*  *Only needs to be very short as above.* |
| **Road Name (Section):** |  |
| **Project Location** *(SLK From)* |  |
| **Project Location** *(SLK To)* |  |
| **Distance in KMS** |  |
| **RAV standard to be met** *(Yes / No)* | *Rav 7 minimum* |
| **AMMS Level 3 to be met** *(Yes / No)* | *AMMS 3* |
| **Proposed Cross-Section in accordance with HVS RAV route assessment guidelines** | *Will be assessed for compliance – Development*  *Has been assessed and issues ??? or no issues found - Construction* |
| **Background and Current Situation** | |
| **Existing Situation and Identified Need(s) for the Project:**  *(Current cross-section, seal width, gradients, curve radii, surface shape, pavement condition, drainage, clear width, etc.)* | *Both D and C - Describe the existing road and its condition* |
| **Proposed Works:**  *(Brief overview of proposed works to remedy existing situation/meet project needs)* | *Both D and C* |

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| |  | | --- | | **Development Activities** | | | | | |
| **Ground Survey Results:**  *(Summary of Ground Survey results, plan for Ground Survey in future or reason for no ground survey planned or undertaken)* | | *Only fill for C as per instructions left unless known* | | |
| **Preliminary Geotechnical Investigation Results:**  *(Summary of Geotech requirements / results, plan for future Geotech investigation or reason for no geo-tech investigation planned or undertaken)* | | *Only fill for C as per instructions left unless known* | | |
| **Identify Services / Utilities:**  *(Telstra / Water / Power / Sewage / Rail / Other)* | | *Only fill for C as per instructions left unless known* | | |
| **Identify Land Impacts:**  *(List identified land impacts)* | | *Only fill for C as per instructions left unless known* | | |
| **Identify Environmental Impacts:**  *(List identified environmental impacts)* | | *Only fill for C as per instructions left unless known* | | |
| **Identify Heritage Impacts:**  *(List identified heritage impacts)* | | *Only fill for C as per instructions left unless known* | | |
| **Stakeholder Engagement:**  ***(****Provide details of stakeholders - e.g., community, political, other government agencies) and their interests in the project)* | | *Only fill for C as per instructions left unless known* | | |
| **Other:**  *(Describe any other work undertaken or planned in developing the Project Scope)* | | *Could reference extra works not normally needed.*  *Eg. Traffic Counts on roads being considered for asphalt or*  *Potential land acquisitions road realignment* | | |
| **Design Parameters / Traffic Count Data** | |  | | |
| **Start Date** | **Only for C** | | **End Date** | **Only for C** |
| **No. of Days** | **Only for C** | | **ESA Daily** | **Only for C** |
| **Traffic Volume AADT** | **Only for C** | | **Traffic mix % Heavy’s** | **Only for C** |
| **ESA Design 40 Years**  *(use WSFN calculation worksheet and base on stated AMMS Level above)* | **Only for C** | | **Inflation factor utilised over 40-year design period**  *(for ESA calculation)* | **Only for C** |
| **Pavement Details** | | | | |
| **Pavement Width** *(m)* | **Only for C** | | **Seal width** *(m)* | **Only for C** |
| **Post Development Pavement Design Details -** *(Only complete for Construction projects)* | | | | |
| **Road Name** |  | | **Subgrade CBR Insitu** |  |
| **Start SLK** |  | | **End SLK** |  |
| **Design Pavement thickness** |  | | **Subgrade CBR lab** |  |
| **Design Base Course thickness** |  | | **Design Subbase thickness** |  |

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| **Project Scope** | |
| **In Scope:**  *Summarise what is in scope for this project* |  |
| **Out of Scope:**  *Summarise what is out of scope* | *This is for what might be considered to be associated with the in Scope works for example.*  *Gravel location may or may not include pushing and developing*  *Feature survey may or may not include full design docs* |
| **Project Options Considered:**  *(e.g., do nothing; variation to proposed works; future works program)* | *This refers to what other options to maintain or repair have been considered*  *This only for Construction* |
| **Assumptions:**  *(What assumptions have you made in proposing this project?)* | *No need for this to be exhaustive. For example*  *Gravel to come from XXXX pit*  *This is only for Construction* |
| **Constraints:**  *(What factors could constrain - e.g., approvals, permits, materials, resources, seasonal factors etc.)* | *Things that could delay or impact the delivery*  *Both for D and C* |
| **Risk Assessment:**  *(List project risks rated High or Very High or attach Project Risk and Issue Register)*  *(Generally, any factors that may impact on executing the project)* | *Similar to above but list known risk points or local considered accident areas on the alignment* |
| **As a result of the above stated Risk(s), does this project require an assessment via ROSMA?**  *(Yes / No and please provide reason)* | *This is an RSA Road Safety Assessment.*  *In your opinion Yes or No and reasons*  *Primarily for Development* |

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| **Key Milestones:** | | | | |
| **Date** | | | **Event** | |
|  | | | *First 40% Claim* | |
|  | | | *Commencement* | |
|  | | | *Second 40% Claim* | |
|  | | | *Completion* | |
|  | | | *Close out and Final Claim* | |
| **Project Estimate (Total Value)** | | | **Value** | **Year** |
| **Development** | | |  |  |
| **Construction** | | |  |  |
| **TOTAL** | | |  | |
| **Date of Estimate:**  *(State date estimate devised)* | | |  | |
| **Commonwealth & State funding component 93.3% (excludes LG funds)** | | |  |  |
| **Procurement and Delivery Method** | | | | |
| **Proposed Delivery Method:**  *(Indicative contract method according to project’s risk profile e.g., LG self-delivered or public tender)* | |  | | |
| **Recommendation and Approval** | | | | |
| **Document prepared by** | **Name:** |  | | |
| **Position:** |  | | |
| **Date:** |  | | |
| **Document Recommended by WSFN Technical Committee** | **Name:** |  | | |
| **Position:** |  | | |
| **Status:** | Recommended | | |
| **Date:** |  | | |
| **Document Approved by WSFN Steering Committee:** | **Name:** |  | | |
| **Position:** |  | | |
| **Status:** | Approved / Not Approved | | |
| **Date:** |  | | |
| **Proceed Yes / No:**  *(If Project Scope Identification form is* ***Not*** *Approved, document Approver to state whether: Rejected, or Deferred – and provide reason(s))* | |  | | |

# Pavement Composition From Austroads fig. 8.4

Chart

Description automatically generated